

All figures estimated and approximate.

Estimated San Antonio Impact of Trump Administration’s Budget Cuts – Highlights

Low Income Home Energy Assistance Program - helps the elderly and low-income people pay their heating and power bills.

- Bexar County Department of Community Resources **-\$ 6,226,302.00**
- Alamo Area Council of Governments **-\$ 1,555,112.00**

Corporation for National and Community Service eliminate – San Antonio’s AmeriCorps City Year funding – AmeriCorps members mentor than 9,000 high school students annually here in San Antonio with the goal of seeing them graduate. The program focuses on many things including attendance, behavior and doing well in math and reading.

- San Antonio’s AmeriCorps City Year **-\$1,299,859.00**

State homeland security programs proposed cut by 25% **\$2,000,000.00**
Justice Assistance Grant Program proposed cut 25% **\$1,000,000.00**
Loss of - \$750,000.00

State Criminal Alien Assistance Program (SCAAP) - Bureau of Justice

- County of Bexar **-\$103,923.00**

U.S. Department of Commerce, Minority Business Development Center

- UTSA Institute for Economic Development for the MBDA Advanced Manufacturing Project and the MBDA Exporting Project, **- \$1,250,000.00**

EDA Regional Innovation Strategies (RIS) UTSA Technology Commercialization Center **-\$ 500,000.00**
U.S. Department of State’s Bureau of Western Hemisphere Affairs **-\$1,800,000.00**

NIH Dollars Awarded: (2016)

University of Texas Health Science Center	\$61,251,313
TEXAS Biomedical Research Institute	\$24,453,386
University of Texas - San Antonio	\$9,824,359
Southwest Research Institute	\$1,716,250
Trinity Univeristy	\$745,012
Operational Technologies Corp.	\$464,965
St. Mary's University	<u>\$291,465</u>
Total	\$98,746,750 minus 20% NIH cut is a loss - \$19,749,350

Emergency Food and Shelter Board Program (FEMA)

- United Way Of San Antonio And Bexar Co. (17 organizations in Bexar county will lose funding)
- **\$465,406**

Community Services Block Grants: CSBG is an anti-poverty grant program that emergency food assistance and employment programs

- City of San Antonio **-\$2,005,701.00**

Community Development Block Grant – is a flexible program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and opportunities to expand economic opportunities, principally for low- and moderate-income persons.

- San Antonio, TX **-\$11,457,418.00**
- Bexar County, TX **-\$2,180,749.00**

In San Antonio 153,929 people benefited from program, in 2015, and another 12,946 in Bexar County.

HOME program used by community for building, buying, and/or rehabilitating affordable housing

- San Antonio, TX **-\$3,844,357.00**
- Bexar County, TX **- \$536,215.00**

Community Development Financial Institutions, inject new sources of capital into neighborhoods that lack access to financing.

- San Antonio, T X **-\$2,000,000.00**

Other

13% Cut to the Department of Education, - School Districts and Universities can expect cuts to this proportion

21st Century Community Learning Centers (21st CCLC) – San Antonio ISD

Elimination of Legal Aid, Texas RioGrande Legal Aid covers South Texas from Austin to San Antonio and the entire Texas-Mexico Border **-\$12,192,32.00**

Cuts funding for Public Broadcasting - KLRN in San Antonio

Cuts funding for EPA's Superfund sites, locations that are polluted with hazardous substances, pose a threat to human health, and require long-term cleanup. 30 percent cut.

- **3 supersites in San Antonio Area**
- San Antonio groundwater pollution below Bandera Road in Leon Valley
- San Antonio to clean former oil refinery off Somerset Road, R & H OIL/TROPICANA
- Chemical Plant in Live Oak – El Dorado Chemical Co. inc.